



MKHONDO

LOCAL MUNICIPALITY

**MIDTERM SDBIP PERFORMANCE
REPORT**

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1. INTRODUCTION

- 1.1 Section 69 of the Municipal Systems Act 32 of 2000 (“the Systems Act”) which refers to Schedule 2 section3(e) states that – A staff member of a municipality is a public servant in a developmental local system, and must accordingly – “ participate in the overall performance management system for the municipality, as well as the staff member’s individual performance appraisal and reward system, if such exists, in order to maximize the ability of the system as whole to achieve its objectives and improve the quality life of its residents”.
- 1.2 The aforementioned Act, read with the Contract of Employment concluded between the parties, requires the parties to conclude an annual performance agreement.
- 1.3 The parties wish to ensure that they are clear about the goals to be achieved, and secure the commitment of the **Employee** to a set of outcomes that will secure local government policy goals
- 1.4 The performance of each **Employee** in relation to his / her performance agreement shall be reviewed on the following dates with the understanding that reviews in the first and third quarter may be verbal if performance is satisfactory:
- 1.5 In terms of the Municipal Performance Regulations 26(5) and 27(4)(a)(i), The annual performance appraisal must involve: (a) Assessment of the achievement of results as outlined in the performance plan: (i) Each KPA should be assessed according to the extent to which the specified standards or performance indicators have been met and with due regard to ad hoc tasks that had to be performed under the KPA.
- 1.6 The criteria upon which the performance of the employee must be assessed consist of two Components, both of which must be contained in the performance agreement. The employee must be assessed against both components, with a weighting of 80: 20 allocated to the Key Performance Areas (KPAs) and the Core Competency Requirements (CCRs), respectively. Each area of assessment will be weighted and will contribute a specific part to the total score. KPAs covering the main areas of work will account for 80% and CCRs will account for 20% of the final assessment

2. Summary over per department

Level	CORP	MM	FIN	TECH	COMM	PED	Total	%
5	1	0	1	3	5	2	12	11%
4	0	0	1	2	1	2	6	6%
3	12	8	4	20	13	9	66	61%
2	1	0	1	3	1	0	6	6%
1	1	0	2	2	1	0	6	6%
Not Measured	4	3	1	1	2	1	12	11%
Total	19	11	10	31	23	14	108	100%

2.2 Department milestone

Total KPI	Corp	MM	FIN	TECH	COMM	PED	Total	%
Achieve	13	8	6	25	19	13	84	78%
Not Achieve	2	0	3	5	2	0	12	11%
Not measure	4	3	1	1	2	1	12	11%
KPI	19	11	10	31	23	14	108	100%

2.3 Auditing findings 24/25FY

Nature	Description
Consistent	Preparation of Performance Reports done in the same way over time, especially so as to ensure they are fair or accurate.
Measurability	The ability to quantify or assess reported Performance Information in an actual, objective manner.
Well define	Performance Reports should contain sharply or clearly stated, outlined, described Performance Indicators.
Logically	Reported Performance Information should be based on reason and sound ideas.
Verifiable	Reported Performance Information should be able to be checked or demonstrated to be true, accurate, or justified.
Accuracy	The condition of reported Performance Information to be free from error or defect; precision or exactness; correctness.

3.1 Corporate Service

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
Capacity building facilitated										
Key Focus Area (KFA): Skills development and Job creation										
TAG1.1	Number of reports on vacancy rate submitted to mayoral	HR	4	Opex	2	2	3	None	None	Report and Item to mayoral
TAG1.2	Number of leave report submitted to Council	HR	4	Opex	2	2	3	None	None	Reports and Item to council
TAG1.3	Number of health and safety workshops conducted	HR	20	Opex	6	12	5	We facilitated extra workshops to accommodate the new EPWP's employed	None	Reports & attendance register
TAG1.4	Number of internal bursaries offered	HR	10	Opex	0	0	#DIV/0!	None	None	Signed list of candidate & acceptance letter/form.
TAG1.5	Work-place skills plan submitted annually	HR	1	Opex	0	0	#DIV/0!	None	None	WSP
TAG1.6	Number of Quarterly	HR	New	Opex	2	2	3	None	None	Detail report

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
	Leave report submitted to mayoral									
TAG1.7	Employment Equity Report submitted annually	HR	1	Opex	0	1	#DIV/0!	We submitted early as to ensure compliance with legislation	None	EE Report
TAG1.8	Number of OHS report submitted to mayoral	HR	New	Opex	2	2	3	None	None	Reports
Strategic Objectives					Intensify collaboration with partners.					
TAG6.1	Number of monthly offsite backups conducted	ICT	12	Opex	6	6	3	None	None	Back reports
TAG6.2	Number of ICT steering committee facilitated	ICT	New	Opex	2	1	1,5	Meeting postponed due to the finalisation of the appointment of the ICT steering committee Chairperson	Meeting will be conducted in the next quarter	Invite
TAG6.3	Number of reports on implementat	CC	2	Opex	1	1	3	None	None	Council Resolution

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
	ion of Council resolution									
TAG6.4	% section 75(MFMA) documents published on the website	ICT	1	Opex	2	2	3	None	None	Screen shot
TAG6.5	Number of reports on council and council committees conducted and table to council	CC	New	Opex	2	2	3	None	None	Reports
TAG6.6	Number of reports submitted to council on community and ward committees meeting conducted	CC	New	Opex	2	2	3	None	None	Reports
TAG6.7	Number of Mayoral meeting facilitated	CC	12	Opex	6	5	2,5	Mayoral Committee did not sit in December 2025 due to time constraints for	It will held in the month January	Invite and Agenda

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
								preparations of Council Agenda		
TAG6.8	Number of Section 79A meeting facilitated (MPAC)	CC	10	Opex	5	6	3,6	There were two oversight visits in the month of November	None	Invite and Agenda
TAG6.9	Number of Council Committees Scheduled approved	Corp	New	Opex	0	0	#DIV/0!	N/A	N/A	Approved Scheduled
TAG6.10	Reports on % of Complains received and attended too	Corp	New	Opex	2	2	3	None	None	Reports
TAG6.11	Number of Transversal implementat ion plan approve by mayoral	Transversal	New	Opex	1	0	1	None	None	Transversal implantation plan, mayoral resolution

3.2 MM office

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
Key Focus Area (KFA): Legal and Compliance										
TAG1.9	% SLA and Contract ratification within 30 days	Legal	100%	Opex	100%	100%	3,00	None	None	Register of SLA signed by MM,
TAG1.10	Number of litigation progress reports mayoral	Legal	100%	Opex	2	2	3,00	None	None	Litigation reports
TAG1.11	Number of Municipal Newsletters publish	Communication	4	Opex	2	2	3,00	None	None	Published News letter
TAG1.12	Number of Assessments conducted Section 54A & 56 Managers	PMS	1	Opex	2	2	3,00	None	None	Quarterly & Assessment Report
TAG1.13	Performance agreement signed within 20 days and submitted to CoGTA within 30 days	PMS	6	Opex	6	6	3,00	None	None	Proof of submission
TAG1.14	Annual report submitted to Council	PMS	1	Opex	0	0	#DIV/0!	N/A	N/A	Annual report and Council Resolution
TAG1.15	Signing of SDBIP by Executive Mayor, 28 days	PMS	1	Opex	1	1	3,00	None	None	Signed SDBIP

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
	after the budget approval									
TAG1.16	Number of quarterly risk monitoring reports submitted to Mayoral	Risk Management	4	Opex	2	2	3,00	None	None	Quarterly report
TAG1.17	Number of strategic risk assessment workshops conducted	Risk Management	1	Opex	0	0	#DIV/0!	N/A	N/A	Agenda & Strategic Risk Assessment report
TAG1.18	Annual Anti-Fraud and Anti-Corruption workshop	Risk Management	1	Opex	0	0	#DIV/0!	N/A	N/A	Attendance register
TAG1.19	Number of Internal, Audit committee Charters & Plans Council	Internal Audit	1	Opex	1	1	3,00	None	None	Quarterly report

3.3 Finance

SDBIP	Key Performance Indicator	Department	BASELINE	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE	
Strategic Objectives			Intensify Revenue generation							
TAG6.12	Number of Section 71 reports submitted to Council	Finance Department	1	2	2	3,00	None	None	Council resolution	

SDBIP	Key Performance Indicator	Department	BASELINE	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
TAG6.13	Number of Section 72 reports submitted to Council	Finance Department	1	0	0	#DIV/0!	N/A	N/A	Council resolution
TAG6.14	Number of SCM quarterly reports submitted to Council	Finance Department	4	2	2	3,00	None	None	Council resolution
TAG6.15	GRAP compliance submitted to council	Finance Department	4	2	2	3,00	None	None	Council resolution
TAG6.16	% of monthly revenue collected	Finance Department	60%	73%	63,20%	2,60	Slow Implementation of the Revenue Enhancement Strategy & Budget Funding Plan	Ensure that Implementation of the Revenue Enhancement Strategy & Budget Funding Plan are monitored on a monthly basis	Monthly Report
TAG6.17	Development of Asset Management Strategy	Finance Department	1	1	0	1,00	Conclusion of the Audit for the 2024/25FY	Target to be implemented in the 3rd Quarter4	Approved Asset Management Strategy
TAG6.18	Number of registered indigent households	Finance department	3230	3000	4054	4,05	None	None	Reports
TAG6.19	Number of monthly cut-off	Finance department	1	6	6	3,00	None	None	list of cut-off and reports
TAG6.20	Number of revenue steering committee meeting	Finance department	1	2	5	5,00	None	None	Agenda, minutes

SDBIP	Key Performance Indicator	Department	BASELINE	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
TAG6.21	Number of financial viability blue print meeting coordinated	Finance department	New	1	0	1,00	Activity similar to the Revenue Steering Committee	The Tag to be removed during the SDBIP Adjustment	Agenda, minutes

3.4 Technical

SDBIP	Key Performance Indicator	Department	BUDGET	BASELINE	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
Strategic Objectives		Eradication of basic services backlog								
KEY FOCUS AREA (WATER AND SANITATION)										
TAG5.1	No of Mega litres of water treated from water treatment works	Water & Sanitation	Opex	9103,4	2800	3288	3,52	WTW's are operated above design capacity	Refurbishment & upgrade of WTW's	Spreadsheets report
TAG5.1.1	% of New water connections	Water & Sanitation	Opex	100%	2	2	3,00	None	None	Application, proof of payment, job card
TAG5.1.2	% of water meters replaced	Water & Sanitation	Opex	100%	2	2	3,00	None	None	Job card
TAG5.2	Number of Mega litres of wastewater treated from wastewater treatment	Water & Sanitation	Opex	3400	1404	1573	3,36	Experienced major sewer blockages and unavailability of Honey sucker	Cleared all blocked sewer lines and GSDM assisted with a Honey Sucker	Spreadsheets report

SDBIP	Key Performance Indicator	Department	BUDGET	BASELINE	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
	works and septic tanks									
TAG5.2.1	Number of Water conversation and water demand awareness campaign conducted	Water & Sanitation	Opex	New	6	8	4,00	None	None	Attendance Register and Presentation Manual
TAG5.2.2	% of new wastewater connections	Water & Sanitation	Opex	100%	100%	0	1,00			Application, proof of payment, job card
TAG5.2.3	% of boreholes Repaired and maintained	Water & Sanitation	Opex	New	100%	100%	3,00	None	None	Job card
TAG5.3	Number of reports on drinking water samples complying with SANS 241	Water & Sanitation	Opex	4	2	2	3,00	None	None	Publication reports
KEF FOCUS AREA (ELECTRICITY)										
TAG5.4	No of Replacement of conventional meter to prepaid meters	Electricity Unit	Opex	30	200	158	2,37	Delay on delivery of prepaid meter	Purchase order issued to the supplier for material supply	Job cards and purchase Order
TAG5.4.1	% of new electricity	Electricity Unit	Opex	100%	2	2	3,00	None	None	Application, proof of

SDBIP	Key Performance Indicator	Department	BUDGET	BASELINE	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
	meters installed									payment , job card
TAG5.4.2	Number of padlock installed in Meter boxes	Electricity Unit	Opex	New	500	0	1,00	Padlocks have been ordered	Waiting for delivery	Job cards and purchase Order
TAG5.4.3	% of faulty meters replaced	Electricity Unit	Opex	100%	2	2	3,00	None	None	Job card
KEY FOCUS AREA (ROADS AND STORM WATER)										
TAG5.5	KMs of roads maintained	Roads & Storm water	Opex	830 Km	160	165	3,09	2X Grader from public works assisted	Grader worked for 2 weeks	Job card
TAG5.6	Maintenance of stormwater pipes and open channels (meters)	Roads & Storm water	Opex	New	5000	5897	3,54	None	None	Job card
TAG5.7	Square meters (M ²) of tar road potholes repaired	Roads & Storm water	Opex	29159 m ²	8400	24503	5,00	Assistance with a GSDM Jet Patcher	Jet Patcher worked 4 weeks	Job card

3.5 Technical-PMU

No	Key Performance Indicator	Ward	Source of Funding and 2025/2026 FY Budget	Baseline	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
<i>Key Focus Area (KFA): Infrastructure Development</i>										
TAG5.8	Installation of Pour Flush Toilets in rural villages of Mkhondo LM	Rural wards	MIG (R 7 000 000.00)	Construction 0%	1,1	2	5,00	None	None	Reports and completion certificate
TAG5.9	Construction of 3km Bus and Taxi route at Kempville	10	MIG (R16 600 489,00)	Construction 90%	2	1,99	2,99	The contractor was issued a certificate of practical completion with a snag list to be completed within 14 days.	With reference to GCC the contractor must complete the outstanding works (Snag list).	Progress report
TAG5.10	Planning, Design and construction supervision of Ethandakukhanya bulk sewer outfall upgrade	11 and 17	MIG (R 12 120 270,00)	Dilapidated roads (Construction 41%)	50%	79,20%	4,75	Contractor allocated more resources to improve productivity	Programme of works was submitted and approved by the Engineer as per the requirements of the GCC.	Progress report
TAG5.11	Eradication of water backlog drilling, equipping and electrification of boreholes in rural villages of Mkhondo Local	9 and 15	MIG R 13 422 016.85	No access to water (Construction 60%).	1	1	3,00	None	None	Practical Completion

No	Key Performance Indicator	Ward	Source of Funding and 2025/2026 FY Budget	Baseline	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
	Municipality Cluster 3									
TAG5.12	Eradication of water backlog drilling, equipping and electrification of boreholes in rural villages of Mkhondo Local Municipality Cluster 1	1,2,3,17 & 18	MIG (R 6 577 983.15)	No access to water (Construction 0%).	1,1	1,05	2,86	Contractors did not meet minimum requirements during evaluation process.	Tender re-advertisement.	Tender Advert
TAG5.13	Amsterdam bulk sewer reticulation and waste water treatment works upgrade	5	WSIG (R 23 248 000.00)	Construction 0%	1,15	1,15	3,00	None	None	Preliminary design report
TAG5.14	Construction of Sewer Oxidation Ponds in eThandukukhanya	17	MIG (R 20 000 000)	Construction 0%	40%	40%	3,00	None	None	Progress report
TAG5.15	Construction of Amsterdam sewer pump station	17	WSIG (R 50 000 000.00)	Construction 27%	1%	1%	3,00	None	None	Progress report
TAG5.16	Refurbishment of Piet Retief Water Treatment Works	10	MIG (R 13 964 941,00)	Construction 0%	65%	85%	3,92	None	None	N/A
TAG5.17	Design and Electrification of rural villages ward 9 (92 Connections)	9	INEP (R 3 344 747,00)	Construction 45%	1,6	1,86	3,49	None	None	Progress report
TAG5.18	Electrical Infrastructure upgrade of 11kv Amsterdam	5,19	INEP (R 6 655 253,00)	Construction 24%	0,7	0,7	3,00	None	None	Progress report

No	Key Performance Indicator	Ward	Source of Funding and 2025/2026 FY Budget	Baseline	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
	Switching station from 1.9MVA to 10MVA and associated OHM Network.									
TAG5.19	Sink hole Rehabilitation On Mavimbela Street eThandukukhanya In ward 12 (Mafred)	12	MDRG (R 4 131 444.04)	Construction 0%	0	0	#DIV/0!	N/A	N/A	N/A
TAG5.20	Re- Construction of Mabilisa Culvert in ward 18	18	MDRG (R 4 675 773.85)	Construction 0%	5%	5%	3,00	None	None	N/A
TAG5.21	Re-Construction of Lindelani culvert Bridge ward 2	2	MDRG (R 3 660 782.11)	Construction 0%	5%	5%	3,00	None	None	N/A
TAG5.22	Repairs to Philip Greyling Substation	7	MDRG (R 4 500 000.00)	Construction 0%	40%	100%	5,00	None	None	Progress report
TAG5.23	Retrofitting of Mkhondo and Amsterdam 250W HPS and Mercury Viper street lights with 100W LED Streetlights and High mast lights: Ward 1 to 19: Retrofit 400w to 200W	19	EEDSM (R 4 000 000)	Installation 0%	1	1	3,00	None	None	N/A

3.6 Community Service

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
Growing Economy										
Enhance new investment opportunities										
TAG 2.7	Number of Hectors Establish	Forestry	121.1	Opex	10,5	28	5,00	None	None	Maps and photo's (Before and after)
TAG 2.8	Number of compartments maintained	Forestry	2000	Opex	1000	979,75	2,94	The target was not achieved due interrelated operational constraints	The difference will be achieved in the next quarter	Check list and works order
TAG 2.8.1	Preparation /burning of firebreaks	Forestry	170	Opex	0	0	#DIV/0!	N/A	N/A	Maps With pictures
TAG2.8.2	Awareness campaigns	Forestry	2	Opex	0	0	#DIV/0!	N/A	N/A	Pictures and attendance registers
Environmental Observation										
TAG3.9	Number of streets cleaned in the CBD & BUS and TAXI Route	Environmental Management	25	Opex	25	25	3,00	None	None	Registers
TAG3.10	% of Graves prepared	Environmental Management	100%	Opex	100%	100%	3,00	None	None	Application and receipt
TAG3.11	Number of refuse collection trips from serviced areas	Environmental Management	1152	Opex	416	480	3,46	None	None	Collection registers, schedule

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
	disposed of at the landfill site									
TAG3.12	% of volume dispose at the landfill site as per schedule	Environmental Management	New	Opex	100%	100%	3,00	None	None	Report on Volume
TAG3.13	Number of landfill sites compliance reports submitted to Mayoral committee	Environmental Management	4	Opex	2	2	3,00	None	None	Report, Mayoral Item
TAG 3.14	Number of monthly waste reports submitted to Department Forestry Fisheries and of Environmental Affairs via South African Waste Information System	Environmental Management	12	Opex	6	6	3,00	None	None	Submitted volumes to SAWIS
TAG3.14.1	Number of environmental awareness campaigns conducted	Environmental Management	New	R50 000	8	8	3,00	None	None	Attendance registers and reports, pictures
TAG3.14.2	Number of cleanup campaigns conducted with stakeholders	Environmental Management	New	OPEX	12	14	3,50	None	None	Attendance registers and reports
TAG3.14.3	Number of greening programs conducted	Environmental Management	New	OPEX	4	12	5,00	None	None	Attendance registers and reports
TAG 3.14.4	No cultural sports and recreational events and / or exhibitions supported	Environmental Management	10	OPEX	8	11	4,13	None	None	Attendance registers and reports

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
TAG 3.14.5	Number of library outreach programme conducted	Environmental Management	New	OPEX	2	2	3,00	None	None	Attendance registers and reports
Strategic Objectives		To ensure effective law enforcement and compliance with municipal bylaws								
TAG4.1	% of reports on structural fire incidents attended within 14 minutes (5 km from fire station)	Public Safety	12	Opex	100%	100%	3,00	None	None	Report
TAG 4.1.1	Fire awareness campaigns conducted	Public Safety	12	Opex	8	18	5,00	None	None	Report
Tag 4.2	Number of roadblocks conducted	Public Safety	New	Opex	12	13	3,25	None	None	Report on thr roadblock
TAG 4.2.1	Road safety awareness campaigns	Public Safety	New	Opex	4	9	5,00	None	None	Report
TAG 4.3	% of law enforcement attended	Public Safety	New	Opex	2	2	3,00	None	None	Report
TAG 4.3.1	Law Enforcement integrated Operations	Public Safety	New	Opex	2	2	3,00	None	None	Report
TAG5.1	No. of Sport, Art, recreational and cultural events/exhibitions held and/or supported	Social Cohesion	12	Opex	8	14	5,00	None	None	Reports, attendance register, pictures
TAG5.2	No. of Library Outreach Programme	Social Cohesion	New	Opex	2	0	1,00	Implementation plan was suspended due to the ongoing construction	Activities will be carryover to the 3rd and 4th quarter	Reports, attendance register, pictures

3.7 PED

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
Growing Economy										
TAG 2.1	Number of participants for special initiatives	LED	1987	Opex	1300	1770	4,08	N/A	N/A	Reports
TAG 2.2	Poverty alleviation programmers coordinated	LED	5	Opex	8	12	4,50	N/A	N/A	Reports
TAG 2.3	Catalytic projects coordinated	LED	New	Opex	2	4	5,00	N/A	N/A	Progress Reports
TAG 2.4	Number of SMMEs supported	LED	78	Opex	50	58	3,48	N/A	N/A	Reports
TAG 2.5	Development of Tourism Strategy	LED	1	Opex	1	1	3,00			Tourism Strategy
TAG 2.6	% of Informal SMME registered	LED	100%	Opex	1,2	1,2	3,00	N/A	N/A	Reports
TAG3.1	% of building plans processed within 30 days (Less than 499 sqm)	Planning and Economic Development	100%	Opex	2	2	3,00	N/A	N/A	Letters

SDBIP	Key Performance Indicator	Department	BASELINE	BUDGET	Mid Term Target	Mid Term Actual	System rating	Reason for Deviation	Steps taken	POE
TAG3.2	% of building plans processed within 60 days (More than 500 Sqm)	Planning and Economic Development	100%	Opex	2	2	3,00	N/A	N/A	Letters
TAG3.3	% of land development applications processed within 30 days	Planning and Economic Development	100%	Opex	2	2	3,00	N/A	N/A	Reports
TAG3.4	% of land development applications conclude by 30 June	Planning and Economic Development	50%	Opex	1,2	2	5,00	N/A	N/A	Approval/disapproval letter
TAG3.5	Number of households inspected for illegal building activities	Planning and Economic Development	5500	Opex	3000	3000	3,00	N/A	N/A	Reports
TAG3.6	Number of households inspected for illegal land uses	Planning and Economic Development	100%	Opex	3000	3000	3,00	N/A	N/A	Reports
TAG3.7	Number of process plan approve	Planning and Economic Development	1	Opex	1	1	3,00	N/A	N/A	Approved Process Plan
TAG3.8	Number of IDP review	Planning and Economic Development	1	Opex	0	0	#DIV/0!	N/A	N/A	Approved IDP

